Our Mission

The Allen County SPCA will promote the prevention of cruelty to animals by providing a safe haven for animals, an effective and comprehensive adoption program, education and outreach programs for the community and deep and broad membership and volunteer programs.
Dear Friends,

Congratulations to Executive Director, Jessica Henry, and her talented staff for another remarkable year for our Allen County SPCA! As our organization continues to grow and thrive, we pause to reflect on the year. We've established so many ground-breaking programs which have continued to expand their impact in our community: Pet Promises, which helps our neighbors at or near poverty to provide vaccines, wellness and food for their pets; Compassion Fostering, working with those in crisis to keep their beloved family pets; In-Home Services, assisting elderly and others with physical limitations keep their pets at home; and, of course, our incredible Intake and Adoption staff, who work to place THOUSANDS of dogs and cats in loving homes each year using programs such as Dogs Playing for Life and Jackson Galaxy's Cat Pawsitive Pro training to make our pets socialized, happy and healthy.

We couldn't do this amazing work without a cadre of dedicated and talented volunteers! We thank each of you for your daily efforts on behalf of all of our dogs and cats, working to ensure that each can live its best life in a loving home. Did you know that our volunteers’ collective efforts equal that of more than TEN full time staff? We are blessed to have you all!

Of course, implementing our mission requires a solid base of donors and corporate sponsors, as well as fund raising events. We're blessed to have creative and committed staff and volunteers who work tirelessly to ensure we have the funds to put our mission in motion. We thank all who contribute to the Allen County SPCA, allowing us to save and enrich thousands of lives each year!

Our board of directors is honored to work alongside such wonderful staff and volunteers. We know that the coming year will see even more progress in our community as we continue our work to make this region more compassionate, more pet friendly, and a ZERO KILL community!

Kindest Regards,

Kathy Roudebush
Board of Directors Chair

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Board of Directors

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Attorney

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Superior Auto

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Northwestern Mutual

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Lutheran Hospital

Andy Yergler
First Merchants Bank
Dear Friends,

Thank you for another amazing year. Believe me when I say that the Allen County SPCA just keeps getting better and better! Not only are we finding fabulous forever families for our community’s homeless dogs and cats, but we continue to think of new and innovative ways to help all animals, not just those who call our shelter their temporary home.

As we look to the future, we envision a day when – thanks to successful spay/neuter initiatives – far fewer animals will need our adoption services. But what does that mean? Likely, it means that those animals who do end up in shelters will be those with behavioral or medical issues that can impede their adoption prospects. But don’t worry. We’re already prepared to tackle that issue now.

As we take in more and more shy and fearful animals, we’ve committed to intensive behavior programs as well as enrichment opportunities for the animals in our care. Now dogs (and cats, too!) are getting basic obedience training as well as detailed plans to address each animal’s specific needs. Not only do these efforts increase the human-animal bond, they significantly increase an animal’s adoptability. Ideas like this are what keep the Allen County SPCA on the cutting edge of animal welfare.

We remain deeply committed to our coalition which includes Fort Wayne Animal Care and Control and HOPE for Animals, and we remain committed to you, our stakeholders. Please continue to support our efforts with your time, talent and treasure. Working together, we can provide an even brighter future for our community’s pets and the people who love them.

Gratefully,

Jessica Henry
Executive Director

Fort Wayne Animal Welfare Coalition Statistics

- FWACC Total Intake
- FWACC Euthanasia
- HOPE for Animals Total S/N Surgeries
- Allen County SPCA Adoptions
- Pet Promises Assistance
## Shelter Statistics
### January 1 - December 31, 2018

<table>
<thead>
<tr>
<th>Species By Age</th>
<th>Canine</th>
<th>Feline</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Animal Count</td>
<td>35</td>
<td>52</td>
<td>87</td>
</tr>
</tbody>
</table>

### Live Intakes:
- Stray / At Large: 0 / 1 / 1
- Relinquished by owner: 149 / 474 / 623
- Transferred in from agency: 740 / 989 / 1729
- Total Live Intake: 889 / 1464 / 2353

### Outcomes:
- Adoption: 866 / 1378 / 2244
- Returned to owner: 26 / 17 / 43
- Transferred to another agency: 4 / 14 / 18
- Subtotal: Live Outcomes: 896 / 1409 / 2305
- Died in Care: 1 / 21 / 22
- Shelter euthanasia: 2 / 13 / 15
- Subtotal: Other Outcomes: 3 / 34 / 37
- Total Outcomes: 899 / 1443 / 2342

| Ending Animal Count | 25   | 73   | 98   |

### Volunteer Hours

- **2018**: 278 Volunteers
  - Up 18% from 2017
- **2017**: 256 Volunteers
- **2016**: 297 Volunteers

### Allen County SPCA Intake & Adoption Trends

- **Number of Pets**
964 animals were spayed/neutered

539 animals were chipped and vaccinated

2808 doses of flea preventative was given to pet owners

212 families (on average) were served weekly at our Pet Food bank

72 In-Home service clients received help

Behavior Modification

27 dogs with Intensive Behavior Plans

56 cats received extra training through the Cat Pawsitive Pro program at the shelter.

Over 300 dogs received extra training through our Dogs Playing for Life program at the shelter.

Statement Of Financial Position
December 31, 2018 (Unaudited)

Assets

Current Assets:
- Checking/Savings 227,086
- Accounts Receivable 7,905
- Other Current Assets 6,656

Total Current Assets $ 241,647

Fixed Assets:
- Furniture & Fixtures 10,152
- Equipment 136,175
- Buildings 186,354
- Accumulated Depreciation (268,827)

Total Fixed Assets $ 63,854

Other Assets
- PNC Investments 1,711,321
- PNC Accrued Interest 70

Total Other Assets $ 1,711,391

Total Assets $ 2,016,892

Liabilities And Equity

Current Liabilities:
- Accounts payable 18,239
- Other Current liabilities 20,253

Total Current Liabilities $ 38,492

Net Assets:
- Unrestricted fund balance 2,109,844
- Temporarily restricted fund bal. 247,875
- Net Income (379,319)

Total Equity $ 1,978,400

Total Liabilities And Equity $ 2,016,892

Statement Of Activities
Year Ended December 31, 2018 (Unaudited)

Income:
- Animal Fees 161,504
- Donations 516,263
- Grants 125,004
- Membership dues 50,004
- Special events 208,822
- Miscellaneous income 29,972

Total Income $ 1,091,569

Expenses:
- Personnel 737,028
- Animal care & adoption 221,353
- Transport 504
- Building & utilities 42,956
- Business & office 62,142
- Fundraising/membership dev. 92,748
- Special events 79,826
- Volunteer program 3,000
- Pet Promise 50,016

Total Expenses $ 1,289,573

Net Income $(198,004)
Tarzan, a part of our Working Cat program, found his forever home working at the Plant Center Landscaping & Nursery nursery. He did not want to be an inside cat, so we found him a job where he is in charge of organic rodent control and as a friendly greeter.

Apollo and Athenia have both undergone surgeries, had many bandage changes, and have spent lots of time snuggling and recovering with their foster families. They’re happy, healthy, and still improving each day, thanks to the support from the Allen County SPCA’s faithful friends and followers.